

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ROBERT W. RUNCIE  
SUPERINTENDENT OF SCHOOLS

*Signatures on File*

October 9, 2012

TO: School Board Members

FROM: Joanne W. Harrison, Ed.D., Chief Officer  
Office of Portfolio Services

VIA: Robert W. Runcie  
Superintendent of Schools

SUBJECT: **2012-13 TWENTIETH DAY ENROLLMENT REPORT BREAKDOWN**

This memorandum provides the official school student enrollment to be used for statistical purposes. Recall that this data was obtained on September 19, 2012, the twentieth day enrollment count. As can be seen in Appendices A through F, the total enrollment for this year on the twentieth day was 260,796 representing prekindergarten through twelfth grade students enrolled in Broward County's 315 schools (141 elementary, 42 middle, 33 high schools, 1 combination school, 15 centers, and 83 charter schools). We have 15 new charter schools for 2012-13, while 7 existing charters closed.

As shown in Table 1, the count reflects decreases in District prekindergarten, elementary, and middle school, and increases in high school and center school enrollment. District prekindergarten decreased by 63 students, elementary totals (K-5 only) decreased by 1,977 students, middle school totals decreased by 418 students, high school enrollment increased by 429 students and centers increased by 232 students. Charter school enrollment increased by 3,790 students over last year's enrollment. Detailed information is provided in Appendix A.

Table 1. Comparison of Last Year's Twentieth Day Enrollment to This Year

District	2011-12	2012-13	Increase/(Decrease)
PreK	4,345	4,282	(63)
K-5	99,252	97,275	(1,977)
6-8	50,890	50,472	(418)
9-12	68,921	69,350	429
Centers	5,906	6,138	232
<b>District Total</b>	<b>229,314</b>	<b>227,517</b>	<b>(1,797)</b>
<b>Charters</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Increase/(Decrease)</b>
PreK	9	18	9
K-5	15,585	19,141	3,556
6-8	7,001	7,685	684
9-12	6,894	6,435	(459)
<b>Charter Total</b>	<b>29,489</b>	<b>33,279</b>	<b>3,790</b>
	<b>2011-12</b>	<b>2012-13</b>	<b>Increase/(Decrease)</b>
<b>District Total with Charters</b>	<b>258,803</b>	<b>260,796</b>	<b>1,993</b>

## 2012-13 Twentieth Day Report Breakdown

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Table 2 and the graph below illustrate historic twentieth day District schools enrollment trends from 2003-04 to the present year. Appendix F provides a historic twentieth day enrollment report broken down by school and by geographic area.

Table 2: Ten Year District Schools Twentieth Day Enrollment										
Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Enrollment	258,884	259,130	255,799	246,516	241,783	237,040	234,601	233,598	229,314	227,517

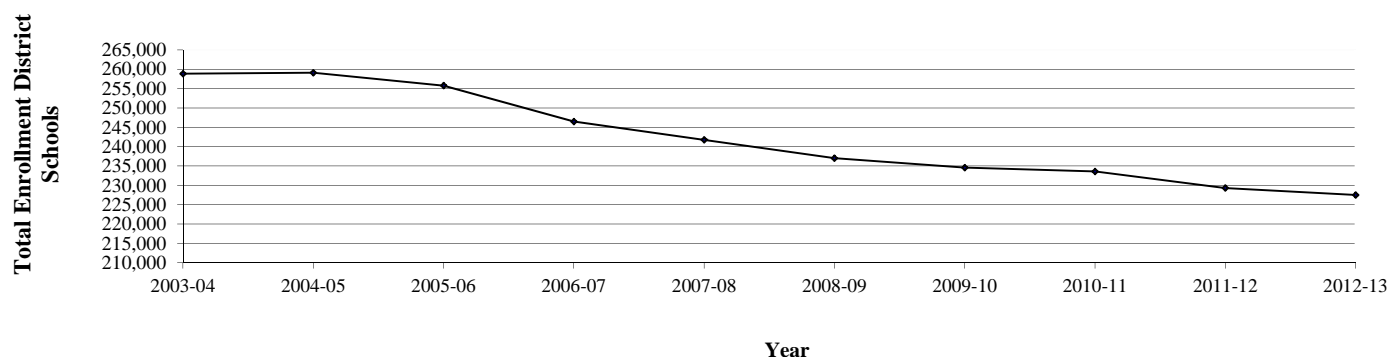
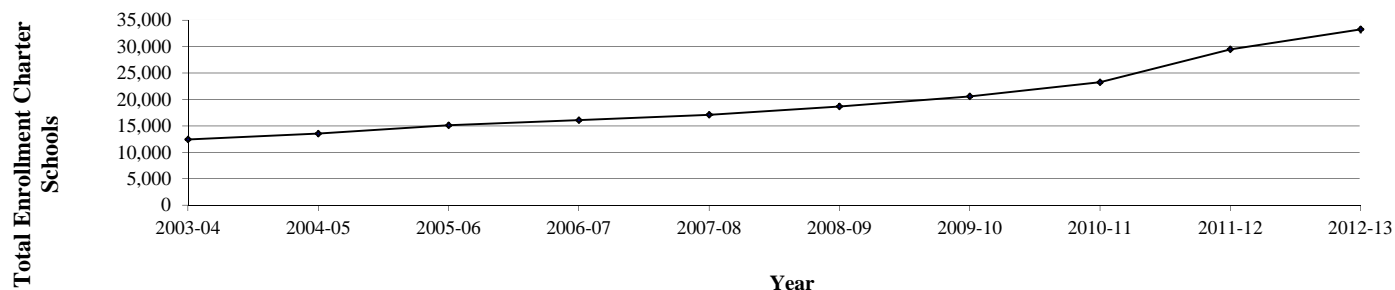


Table 3 and the graph below illustrate historic twentieth day charter enrollment trends from 2003-04 to the present year.

Table 3: Ten Year Twentieth Day Charter Enrollment										
Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Enrollment	12,455	13,561	15,136	16,100	17,122	18,698	20,602	23,274	29,489	33,279



Appendix C is created to allow District staff to compare traditional reporting of race and ethnicity with historical reporting formats. Appendix C.2 is created to comply with the District adopted racial and ethnic diversity classification system mandated by the Florida Department of Education to align with the U.S. Census reporting format required by all federal reporting systems.

Appendix D reports enrollment by grade and level at all District schools as well center and charter schools.

Appendix E reports the total five year historical twentieth day enrollment count for the 1<sup>st</sup> through 180<sup>th</sup> day of school for all schools including centers. Appendix F reports historical five year twentieth day enrollment by school for all District and charter schools.

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This memorandum and the attached reports can be accessed on the Demographics & Student Assignments Web site located at: <http://www.broward.k12.fl.us/dsa/index.shtml>. If you need additional information please contact **Jill Young, Director, Demographics & Student Assignments at (754) 321-2480.**

RWR/JWH/LB/JY

Attachments: Appendices A through F

cc: Senior Leadership Team  
Directors of School Performance and Accountability  
Leslie Brown, Executive Director, Portfolio Management  
Becky McMahan, Director, Budget  
Jody Perry, Director, Charter Schools Support  
Principals